

## Djibouti PROGRAM SUMMARY

(in thousands of dollars)

| Accounts                   | FY 2003<br>Actual | FY 2004<br>Actual | FY 2005<br>Current | FY 2006<br>Request |
|----------------------------|-------------------|-------------------|--------------------|--------------------|
| Development Assistance     | 2,000             | 0                 | 0                  | 0                  |
| Economic Support Fund      | 0                 | 0                 | 984                | 5,000              |
| ESF - Wartime Supplemental | 20,000            | 0                 | 0                  | 0                  |
| PL 480 Title II            | 3,348             | 994               | 0                  | 0                  |
| <b>Total Program Funds</b> | <b>25,348</b>     | <b>994</b>        | <b>984</b>         | <b>5,000</b>       |

| STRATEGIC OBJECTIVE SUMMARY                            |        |   |     |       |
|--|--------|---|-----|-------|
| 603-001 Basic Education Improved                       |        |   |     |       |
| DA   | 2,000  | 0 | 0   | 0     |
| ESF  | 0      | 0 | 900 | 3,800 |
| ESF - Wartime Supplemental                             | 8,000  | 0 | 0   | 0     |
| 603-002 Expanded Coverage of Essential Health Services |        |   |     |       |
| ESF  | 0      | 0 | 84  | 1,200 |
| ESF - Wartime Supplemental                             | 12,000 | 0 | 0   | 0     |

\$1.0 M FY 2005 ESF has been transferred to the Regional Economic Development Service for East and Southern Africa (REDSO-ESA) in support of Djibouti.

Mission Director,  
Andrew Sisson